

## Bella Vista POA - Stump Dump Income Statement By Years

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total Years
Total Revenue	158,120	161,648	256,282	163,320	82,450	55,612	36,830	15,875	14,605	20,855	0	4,874	38,610	98,469	114,754	1,423,844
Operating Expenses	48,398	124,703	88,953	95,997	104,151	69,434	48,193	79,631	59,955	48,240	44,054	56,586	80,092	55,801	84,849	1,047,137
EBITDA	109,732	236,945	167,329	67,923	(24,701)	(13,622)	(6,363)	(83,756)	(45,356)	(27,285)	(44,064)	(51,712)	(21,482)	43,668	49,845	376,507
Pre-Depreciation Gross	108,732	236,945	167,329	67,923	(21,701)	(13,622)	(6,363)	(83,766)	(45,356)	(27,285)	(44,064)	(51,712)	(21,482)	43,668	49,845	376,507
Dépréciation	15,346	16,237	31,283	34,884	36,650	31,371	30,642	30,642	24,087	21,322	20,444	18,363	18,313	16,787	366,742	
Net Income/(Loss)	94,387	221,708	136,046	32,388	(58,351)	(44,683)	(40,005)	(84,388)	(69,437)	(46,607)	(68,386)	(72,156)	(39,845)	25,365	33,058	9,765

(EXHIBIT A)